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SYSTEM -B
IRRIGATION INFRASTRUCTURE FACILITIES - 2005

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
01	New Constructions (Buildings)	---	---	---	---	---
02	Repairs & Maintenance					
I	Camp Maintenance	12 Nos.	12 Nos.	100%	0.90	0.90
II	Buildings	14 Nos.	14 Nos.	100%	1.10	1.10
III	Canals					
	Distributory Canal	60 km	56 km	93%	2.65	2.65
	Branch Canal	14km	10 km	71%	0.80	0.80
	Field Canal	5 km	5 km	100%	0.45	0.45
	Other(Main Canal)	134km	134 km	100%	2.3	2.3
IV	Structures					
	Canal Structures	07 Nos	07 Nos	100%	1.10	1.10
V	Earthwork-Gravelling	05 km	05km	100%	0.20	0.20
					9.5	9.5

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SYSTEM-C
IRRIGATION INFRASTRUCTURE FACILITIES - 2005

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
01	New Constructions (Buildings)	---	---	---	---	---
02	Repairs & Maintenance	---	---	---	0.644	0.528
I	Camp Maintenance (Sanitary work of Circuit Bungalows & RPM office building)					
	Dormatrics & Premises maintenance, water supply to camp by bowsers	20 hec	20 hec			
II	Buildings	25 Nos.	85 Nos.	340	2.393	2.304
III	Main Canal	28.5km	28.5km	100	4.993	4.694
	Branch Canal	105.km	105.km	100		
	D Canal	532.6km	532.6km	100		
	Field Canal	1289.5km	1289.5km	100		
IV	Roads					
	Market Roads	50 km	30km	60	0.22	0.335
V	Maintenance of sport grounds	01	01	100	0.08	0.035
	Maintenance of water supply schemes	08	08	100	0.05	0.060
VI	Repairing of main road in Dehiattakandiya town complex			100	5.000	4.385
VII	Construction of Petty Shops	---	24 completed in 2005			
VIII	Excavation of another canal to control pollution of Dolakanda Tank	---	---	88	4.464	3.917
IX	Construction of Electric Fence	24 km	24 km	100	3.55	3.418
					21.394	19.676

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SYSTEM-H
IRRIGATION INFRASTRUCTURE FACILITIES - 2005

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
01	Repairs, Operations & Maintenance	L.days				
I	Camp Maintenance	2040 ---		190.6	6.55	12.50
II	Canal	L.days				
	Main Canal	9680.0 ---	---	---	---	0.43
III	Structures	---	---	---	---	0.22
IV	Tanks	7 hec.		430	0.050	0.22
					<hr/>	<hr/>
					6.6	13.37
					<hr/>	<hr/>

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**SYSTEM-G
IRRIGATION INFRASTRUCTURE FACILITIES -2005**

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
I	Buildings	455000	202064	77%	455,000	352,298

455,000 352,298

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SYSTEM-L
IRRIGATION INFRASTRUCTURE FACILITIES - 2005

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
01	New Constructions (Buildings)	---	---	---	---	---
02	Repairs & Maintenance					
I	Camp Maintenance	2120 Labour Days	1114	52%	0.63	0.645
II	Buildings Maintenance	1880	1410	75%	0.47	0.668
III	Construction of Building	---	---	---	---	---
IV	Structures					
	Canal Structures					
	D Canals	05 Nos	4.80	96.0%	4.86	0.83
	Field Canals	15 Nos	12	80%	3.17	1.86
	Other (Tanks)	02 Nos	1.60	80%		
	Drainage canal	0.26 km	5.30	---	0.45	0.21
V	Roads					
	Culverts	04 Nos	03	75%	1.165	0.883
	Market Roads (Machinery)	25 km	25	100%	} 0.80	} 1.39
	Hamlet Roads	---	44km	---		
VI	Earth Work					
	Digging of wells	02	02	100%	0.366	0.226
VII	Tanks					
	Improvement of Irrigation	01 No	0.75	75%	13.384	7.575
VIII	Other special Activities (Seemavijaya)					
	Road from Parakrama-Pura to 223 Army Headquarters	4.5 km	4.5 km	100%	0.935	0.935
					27.21	15.659

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**SYSTEM-WALAWE SPECIAL PROJECT
IRRIGATION INFRASTRUCTURE FACILITIES - 2005**

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
01	Buildings	20 Nos	17	85	1075	1238
II	Branch Canals	2442M	318.3	13	1439	1644
III	Sstructures	16 M	09	56.3	1305	158
IV	Earth Work					
	Gravelling	55 Km	22.8	41.5	635	251
V	Tanks (Maintenance)	34 Ha.	18.04	53.1	350	418
			—		4,804	3.709

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**SYSTEM-VICTORIA PROJECT
IRRIGATION INFRASTRUCTURE FACILITIES - 2005**

S. No.	Activity	Annual Target	Progress Achieved During the 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs. m)
01	Repairs & Maintenance	0.35	0.25	90	0.26	0.27
02	Roads (04 Km)	0.6	0.05	12	---	---
					0.26	0.27

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**SYSTEM-HURULUWEWA PROJECT
IRRIGATION INFRASTRUCTURE FACILITIES - 2005**

S. No.	Activity	Annual Target	Progress Achieved During the year 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs.m)
01	Cleaning of jungle in Habarana Hiriwadunna and Pahala Thal Kote tank bunds(Extent 6Km)	--	--	--	65,000	73,048
02	Repairing of course way bridge in Huruluwewa Feeder canal(Kalundewa Section No.03)	--	--	--	350,000	280,573
	Repairing of course way bridge in Huruluwewa Feeder canal (Kalundewa section - Turn over-09)					
	Construction of 02 bathing places in Palutawa and Mahawewa in Sigiriya block					
03	Laying of 60 gabions on damaged places in Huruluwewa Feeder Canal including repairing	--	--	--	1,200,000	671,647
	Motor grading of road of Huruluwewa Feeder Canal and second coating in Mailaththawa Section					

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**SYSTEM - HURULUWEWA PROJECT
IRRIGATION INFRASTRUCTURE FACILITIES - 2005**

S. No.	Activity	Annual Target	Progress Achieved During the year 2005	Percentage of Progress	Fund Allocation for 2005 (Rs.m)	Expenditure for the year 2005 (Rs.m)
	Repairing of under crossing near Welagahalandanda tank in Huruluwewa Feeder Canal					
04	Making payments to the labourers who were deployed for maintenance of Huruluwewa Feeder canal	--	--	--	600,000	829,040
05	Maintenance of Pelvehera project office and 03 block offices	--	--	--	450,000	523,980
	Maintenance of demonstration pertaining to the mango and grapes cultivation	--	--	--		
06	Removal of siltation in Huruluwewa Feeder Canal (From turn-out No.11 to No. 19-6km)	--	--	--	--	276,850
07	Maintenance of 04 quarters in project office and water supply scheme				400,000	368,908
					3,065,000	3,024,046