

Physical Targets and Achievements -2005

No.	Component Activity	Planned (mm/dd/yy)		Actual (mm/dd/yy)		Quantitative Project	
		Start date	End Date	Start Date	End Date	Target No. of %)	Actual
1.1	Cascade Development (02 Nos)	01.01.05	12.31.05	01.01.05	30.11.05	100	100
1.2	Development of Hydrological model for KOB	01.01.05	12.31.05	01.01.05	31.08.05	100	100
1.3	Land use management	02.01.05	12.31.05	02.01.05	30.11.05	100	100
1.4	Riverine management	04.01.05	12.31.05	04.01.05	30.11.05	100	100
1.5	Water qualitymanagement	04.01.05	12.31.05	04.01.05	31.12.05	100	100
1.6	Introduce micro irrigation technology for water stress areas	02.01.05	12.31.05	02.01.05	30.11.05	100	100
1.7	Promoting low water consuming high value crops	06.01.05	12.31.05	06.01.05	30.11.05	100	100
1.8	Promote run off water harvesting tanks for irrigated agriculture	02.01.05	12.31.05	02.01.05	15.09.05	100	100
1.9	Introduce water conservation techniques	09.01.05	12.31.05	01.10.05	30.11.05	100	100

Table 09

**Kal Oya Basin Organization
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Project Component Activity		Financial allocation 2005 M/LKR	Expenditure to date in 2005 M/LK	% Financial Progress
1.1	Cascade Development (02 Nos)	4.50	5.769	128
1.2	Development of Hydrological model for KOB	0.42	0.420	100
1.3	Land use management	0.33	0.362	110
1.4	Riverine management	0.61	0.617	101
1.5	Water qualitymanagement	0.23	0.033	14
1.6	Introduce micro irrigation technology for water stress areas	0.23	0.155	67
1.7	Promoting low water consuming high value crops	0.10	0.097	97
1.8	Promote run off water harvesting tanks for irrigated agriculture	0.14	0.284	203
1.9	Introduce water conservation techniques	0.14	0.153	109