

Table 15

Village Self Help Learning Initiative Pilot Project  
Allocation of Funds and Expenditure (JSDF) as at 31.03.2005

US\$

No.	Component	Revised Allocation	Expenditure Jan. to March 2005	Cumulative Expenditure end March 2005	%
1	Institutional Development	181,000.00	51,846.00	183,485.00	101.37
2	Village Development	544,000.00	137,057.00	553,541.00	101.75
3	Independent Evaluation	25,000.00	---	8,115.00	32.46
	Total Expenditure	750,000.00	188,903.00	745,141.00	99.35

Village Self Help Learning Initiative Pilot  
Expenditure Incurred Under Gemidiriya Component - 2005 (April to December)

Table -16

Rs.(M)

No.	Description	02-Qtr.	03 Qtr.	04 Qtr.	Total
A	Village Development				
A-1	Formation and strengthening of village institutions	0.510	2.050	2.800	5.360
A-2	Village Development Fund				
(a)	VDP Costs of Vos				
(I)	Capacity Building Fund		0.450	2.050	2.500
(II)	Community Services and Infrastructure Fund	1.510	4.560	7.360	13.430
(III)	Savings and Loan Fund		0.300	7.540	7.840
(IV)	Productive Investment Fund				
	Total of VDP Costs	1.510	5.310	16.950	23.770
(b)	Incentive Fund				
(c)	Village Federation		0.140	0.200	0.340
(B)	Hab District and National Support to Village Organizations				
(C)	Project Management	0.110	0.440	0.920	1.470
	Total Expenditure	2.130	7.940	20.870	30.940

	Activity	J	F	M	A	M	J	J	A	S	O	N	D	
1	Walawe left bank Irrigation Rehabilitation and Extention Project (SL-P 48) Support staff for consultancy team													100% completed
2	Mahaweli Upgrading Project (SL-P56) in System C Support Staff for the consultancy team													100% completed
3	Quality Control Laboratory Embilipitiya													100% completed
4	National Water Supply and Drainage Board Intake Improvement works Nittambuwa Veyangoda Water Supply Scheme													100% completed
5	Planing Ministry- Renovation of Two Quarters, Narahenpita													100% completed
6	National Dangerous Drugs Control Board Colour Wash of Office Building													75% Completed
	Repair of bathroom													75% Completed
	Installed Stainless Steel Name Board													75% Completed