

**Human Resources & Institutional Development Unit  
Progress Report - Up to End of December - 2005**

**Table 05**

Item No.	Description	Annual Report			Progree During the Month			Cumulative Progress		
		No. of Programmes	No. of Participants	Financial Allocation Rs. '000'	No. of Programmes	No. of Participants	Financial Allocation Rs. '000'	No. of Programmes	No. of Participants	Financial Allocation Rs '000'
	1. Staff training			2,775						
a.	Awareness	431	16,195		5	206	2	137	4,125	111
b.	Capacity Building	117	3,995		32	771		176	6,642	136
c.	Skill Development	32	532		9	63	70	46	860	115
d.	Woman development training	348	25,529		24	1,059	14	138	4,283	15
	2. Institutional training									
a	Strengthening of Farmer Organizations	1,268	61,392		350	2,314		856	14,148	52
b	Participate Management									
	Unit Level Committee Meetings	1,620	16,200		112	910		946	10,875	
	Block Level Committee Meetings	360	10,800		27	599		271	5,400	
	Project Level Committee Meetings	20	800		2	149		108	2,429	24
c.	Cultural Activities	309	12,731		177	5,130	1	1,863	54,490	124
	3. Staff Training									
a.	Awareness	16	2,087		4	60	1	42	2,401	94
b.	Capacity Building	102	2,268		8	127	33	39	535	467
c.	Skill Development	1	30		3	39		17	142	159
	Total	4,624	152,559		753	11,427	121	4,639	106,330	1,297

**Human Resource & Institutional Development Unit**  
**MAHAWELI WOMEN'S SMALL GROUPS - PROGRESS REPORT - 2005 December**

**Table 05**

System	Small Groups				Credit Programme		Women's Bank Societies		
	2005 December	Total from 2002	No. of members	Savings Rs.	No. of creditors	Amount of credit	Rural level	Unit level	Block level (Regional)
H		602	2,254	3,502,608	107	163,500			
B		305	2,151	5,298,002	1,741	1,794,192	9	5	
C	4	703	5,481	5,800,000	989	4,500,000	4		
G		83	470	215,056	63	80,325			
UW	1	381	2,997	440,000	17	235,000			
VIC.		80	242	137,900	80	64,370			
L		103	631	256,511	89	56,900			
HURU.		67	466	71,000	15	55,000			
KOT.		33	150	34,392					
<b>TOTAL</b>	<b>5</b>	<b>2,357</b>	<b>14,842</b>	<b>15,755,469</b>	<b>3,101</b>	<b>6,949,287</b>	<b>13</b>		<b>5</b>

**Human Resources & Institutional Development Unit**  
**Turnover Programme**  
**UP to end of December - 2005**

**Table 06**

System	No. of D.C.O'S	1st Agreement		2nd Agreement	
		Progress	Balance	Progress	Balance
B	117	77	40	48	69
G	34	34	0	34	0
C	191	159	32	143	48
H	260	255	5	248	12
UW	202	163	39	159	43
L	13				
<b>Total</b>	<b>817*</b>	<b>688</b>	<b>116</b>	<b>632</b>	<b>172</b>

\* Excluding upland Farmer Organizations

Table 07

**Human Resources & Institutional Development Unit  
Progress Report up to end of December 2005  
Volunteer Programme (Sramadamna)**

<b>Project</b>	<b>No. of Programmes</b>	<b>Participation (man days)</b>	<b>Gross Value Rs.</b>
System 'B' Aralaganwila	110	8369	5,734,710.00
Welikanda	31	7448	1,083,000.00
Udawalawe	440	3782	4,027,023.00
System 'L'	49	3285	657,000.00
System 'G'	13	-	631,107.00
System 'H'	-	-	2,705,376.00
System 'C'	-	-	1,429,000.00
<b>Total</b>			<b>16,267,216.00</b>