

Progress of Rajarata Navodaya Programme 2005

Elahera Divisional Secretary's Area - System - G

Serial No	Description of Work	Project Contribution		Money Received from Ministry		Expenditure up to 31 st Dec. 2005		Physical Progress
1	Kumara Ella drinking water supply scheme		111,000.00		111,000.00		101,335.20	100%
2	Bakamuna Ehala Kotasa Water Supply scheme		250,000.00		250,000.00		116,195.80	75%
3	Madudamana Water supply Scheme		4597605.43		4597605.43		3954897.73	85%
4	Madudamana Agriculture Sale Centre		209030.00		209030.00		206017.00	100%
5	Store Building at Kahatagapitiya		284623.20		284623.20		278074.83	100%
6	Cemetary Building at Kahatagahapitiya		115000.00		115000.00		102136.92	100%
7	Fixing of handrails for Segala Dambulla Kelegama Bridge		60000.00		60000.00		45795.00	100%
8	Purchasing of roofing sheets for Bakamuna Mahasen School		55000.00		55000.00		49950.00	100%
9	Construction of slow sand filter for Orubandi Siyabalawa water supply scheme		229100.00		229100.00		203583.66	100%
10	Supply of wellring for well at Yaya-6 Madakotasa		47600.00		11900.00		Nil	Nil
11	Construction of well at Yaya-6 Pahalakotasa		90000.00		90000.00		67033.22	100%
12	Construction of Playground at Orubandi Siyabalawa		120000.00		120000.00		80147.29	66%
13	Construction of Pavillian at Attaragallewa School		190490.00		190490.00		183758.63	100%
14	Construction of Pavillian at Galmulla School		190490.00		190490.00		164652.01	100%
	Total		6549938.63		6514238.63		5553577.29	

Received add cost from Ministry
Total Received from Ministry

299040.00
6813278.63

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Add cost 8%
Total Expenditure
Total Refundable to the Ministry

444286.18
5997863.47
815415.16