

**Table 12****Dambulla-Bakamuna Rord Project**

1. Activities implemented by DBK road project.
  - i. Land acquisition
    - (a) Compensation payment of Houses & other property.
    - (b) Preparation of plan, publication of Gazette notice under section 7 of the Act and holding inquires.
  - ii. Shifting of service lines.
    - (a) Electricity Distribution main line.
    - (b) Telecommunication distribution line.
    - (c) Water distribution line
  - iii. Continuation of Road construction work such as Earth work, Bridges, Culverts, and Side drains under following contracts.
    - (a) Contract No: MA/TS/R/C/04 - Construction of Earthwork & Structures (Bakamuna-Kalundewa)) 0+000-3+00 km (Design and Build Contract).  
Contact Value 41.00
    - (b) Contract No: MA/TS/R/EW/06 - Construction of Earthwork & Structures (Kalagahawela-Dambulla) 0+00-10+00 km Contract Value 74.36 + vat
    - (c) Contract No: MA/TS/R/EW/07 - Construction of Earthwork & Structures (Kalagahawela-Bakamuna) 0+00-10 km  
Contract Value 58.58 vat
    - (d) Contract No: MA/TS/R/EW/07A - Construction of Earthwork & Structures (Kalagahawela-Bakamuna) Balance work  
Contract Value 29.89 + vat
    - (e) Contract No: MA/TS/R/ST/08 - Construction of Bridge across Ambanganga  
Contract Value 57.94 + vat
    - (f) Contract No: MA/TS/R/ST/09 - Construction of Bridge across Heeratioya  
Contract Value 31.0
    - (g) Contract No: MA/TS/R/ST/10 - Construction of Bridge across Kalundewa  
Contract Value 9.81 + vat
    - (h) Contract No: MA/TS/R/EW/11 - Shifting of Irrigation canal in Bakamuna – Kalagahawela section
    - (i) Contract No: MA/TS/R/Con/12 - Construction of Earthwork & structure Kalagahawela-Bakamuna section 3+00-12+00 = 9 km.  
Contract Value 124.67 + vat
    - (j) Contract No: MA/TS/R/Con/05 - Consultancy agreement for construction supervision
    - (k) - Boundary post shine Board and plantation of tress

## Construction of Dambulla-Kalagahawela Road

2. Actual progress of work achieved during the year under review (2005), excluding the information pertaining to cumulative progress of previous years.

	Activity	Target	Actual Progress
i.	Land acquisition	30%	20%
ii.	Shifting of service line	55%	25%
iii.	<b>Construction activities</b>		
(a)	Construction of Earthwork & Structures (Bakamuna-Kalundewa) 0+000-3+00 km Contract No: MA/TS/R/C/04 Contract Value 41.00	08%	08%
(b)	Construction of Earthwork & Structures (Kalagahawela-Dambulla) 0+10+00 km Contract No: MA/TS/R/EW/06 Contract Value 74.36 + vat	62%	17%
(c)	Construction of Earthwork & Structures (Kalagahawela-Bakamuna) 0+00-10 km Contract Value 58.58 vat	100%	100%
(d)	Construction of Earthwork & Structures (Kalagahawela-Bakamuna) Balance work, Contract No: MA/TS/R/EW/07A Contract Value 29.89 + vat	100%	75%
(e)	Construction of a bridge across Ambanganga (Kalagahawela-Dambulla) 0+10+00 km Contract No: MA/TS/R/ST/08 Contract Value 57.94 + vat	38%	37%
(f)	Construction of Bridge across Heeratioya Contract No: MA/TS/R/ST/09 Contract Value 31.0	08%	08%
(g)	Construction of Bridge across Kalundewa Contract No: MA/TS/R/ST/10 Contract Value 9.81 + vat	75%	74%
(h)	Shifting of Irrigation canal in Bakamuna – Kalagahawela section, Contract No: MA/TS/R/EW/11	25%	25%
(i)	Construction of Earthwork & structure, Kalundewa- Bakamuna section 3+00-12+00 = 9 km. Contract No: MA/TS/R/Con/12, Cont. value 124.67+VAT	70%	79%
(j)	Consultancy agreement for construction supervision Contract No: MA/TS/R/Con/05	20%	20%
(k)	Boundary post shine Board plantation of tress	70%	-

3. Financial provision allocated by the MASL and the actual expenditure incurred for the year 2005.

	Activity	Allocation Rs. Million	Progress
i.	Land acquisition	9.00	16.10
ii.	Shifting of service line	0.89	2.12
iii.	<b>Construction activities</b>		
(a)	Construction of Earthwork & Structures (Bakamuna-Kalundewa) 0+000-3+00 km Contract No: MA/TS/R/C/04 Contract Value 41.00	11.60	3.07
(b)	Construction of Earthwork & Structures (Kalagahawela-Dambulla) 0+10+00 km Contract No: MA/TS/R/EW/06 Contract Value 74.36 + vat	35.00	2.90
(c)	Construction of Earthwork & Structures (Kalagahawela-Bakamuna) 0+00-10 km Contract Value 58.58 vat	12.00	14.13
(d)	Construction of Earthwork & Structures (Kalagahawela-Bakamuna) Balance work, Contract No: MA/TS/R/EW/07A Contract Value 29.89 + vat	18	18.40
(e)	Construction of a bridge across Ambanganga (Kalagahawela-Dambulla) 0+10+00 km Contract No: MA/TS/R/ST/08 Contract Value 57.94 + vat	26.71	22.25
(f)	Construction of Bridge across Heeratioya Contract No: MA/TS/R/ST/09 Contract Value 31.0	4.00	4.50
(g)	Construction of Bridge across Kalundewa Contract No: MA/TS/R/ST/10 Contract Value 9.81 + vat	7.31	2.67
(h)	Shifting of Irrigation canal in Bakamuna – Kalagahawela section, Contract No: MA/TS/R/EW/11	1.50	0.70
(i)	Construction of Earthwork & structure Kalundewa- Bakamuna section 3+00-12+00 = 9 km. Contract No: MA/TS/R/Con/12 Contract Value 124.67 + vat	52.15	98.09
(j)	Consultancy agreement for construction supervision Contract No: MA/TS/R/Con/05	13.45	11.57
(k)	Boundary post shine Board plantation of tress	3.00	---
(l)	Recurrent Expenditure	5.39	3.50
		<b>200</b>	<b>200</b>