

**Mahaweli Livestock & Agro Enterprises (Pvt.) Ltd.**

**Table-18**

Farm		January	February	March	April	May	June	July	August	September	October	November	December	Total
Niraviya	Income	916,761.50	708,977.75	906,390.83	894,206.45	938,926.96	990,417.04	1,059,765.58	1,019,572.50	1,239,221.93	955,783.67	890,660.03	1,091,759.36	11,612,443.60
	Expenditure	1,286,163.74	686,936.70	916,233.78	860,326.62	937,780.28	1,099,857.24	822,041.65	921,620.46	1,381,595.08	965,634.85	1,011,708.04	974,032.10	11,863,930.54
	Lost/Profit	(369,402.24)	22,041.05	(9,842.95)	33,879.83	1,146.68	(109,440.20)	237,723.93	97,952.04	(142,373.15)	(9,851.18)	121,048.01	117,727.26	(9,390.92)
Girandu-rukotte	Income	1,169,076.92	1,207,741.75	1,686,685.76	1,639,535.25	1,708,723.75	2,014,811.25	1,949,061.50	2,120,021.25	2,447,948.50	1,990,887.25	1,409,227.70	17,628,995.49	36,972,716.37
	Expenditure	1,023,063.49	1,388,863.46	1,413,487.06	1,916,052.96	1,967,907.96	2,028,043.13	1,061,534.23	2,056,554.06	2,098,607.50	1,948,770.00	2,016,488.60	1,334,248.57	20,253,621.02
	Lost/Profit	146,013.43	(181,121.71)	273,198.70	(276,517.71)	(259,184.21)	(13,231.88)	338,527.27	63,467.19	349,341.00	42,117.25	(607,260.99)	428,646.92	303,995.26
Siddapura/ Muthuwella	Income	348,361.00	119,686.00	114,656.50	159,708.00	295,563.50	290,528.00	349,467.50	835,338.50	1,084,125.00	349,856.25	523,845.25		4,471,135.50
	Expenditure	244,735.88	187,179.53	181,833.38	222,664.26	172,223.86	434,323.27	342,247.54	325,837.83	272,074.65	265,050.50	247,011.91		2,895,182.61
	Lost/Profit	103,625.15	(67,493.53)	(67,176.88)	(62,956.26)	123,339.64	(143,795.27)	6,219.96	509,500.67	812,050.35	84,805.75	276,833.34		1,574,952.92